

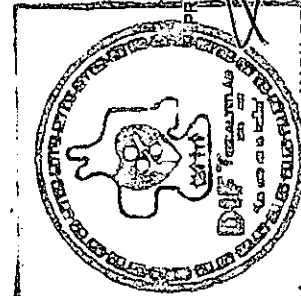


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ECONOMICA (POR TIPO DE GASTO)

TEXCALTITLAN 3052

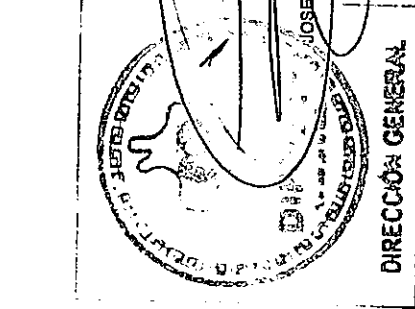
DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

| CONCEPTO                 | EGRESOS      |                               |              |              |              | SUB EJERCICIO |
|--------------------------|--------------|-------------------------------|--------------|--------------|--------------|---------------|
|                          | APROBADO     | AMPLIACIONES Y<br>REDUCCIONES | MODIFICADO   | DEVENGADO    | PAGADO       |               |
|                          |              |                               |              |              |              |               |
|                          | 1            | 2                             | 3 = (1 + 2)  | 4            | 5            | 6 = (3 - 4)   |
| Gasto Corriente          | 3,937,041.21 | 0.00                          | 3,937,041.21 | 2,936,876.55 | 2,936,876.55 | 1,000,164.66  |
| Gasto de Capital         | 50,000.00    | 0.00                          | 50,000.00    | 25,996.92    | 25,996.92    | 24,003.08     |
| Pensiones y Jubilaciones | 0.00         | 0.00                          | 0.00         | 0.00         | 0.00         | 0.00          |
| Participaciones          | 0.00         | 0.00                          | 0.00         | 0.00         | 0.00         | 0.00          |
| TOTAL DEL GASTO          | 3,987,041.21 | 0.00                          | 3,987,041.21 | 2,962,873.47 | 2,962,873.47 | 1,024,167.74  |



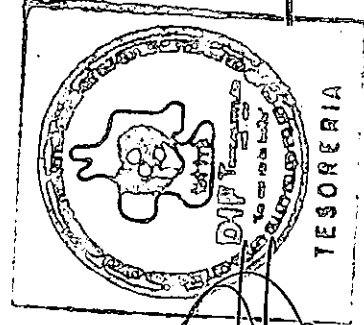
PRESIDENTA HONORIFICA

MARIA DEL CARMEN MELENDEZ CASTAÑEDA



DIRECTOR

JOSE MANUEL IZQUIERDO ROMERO



TESORERO

MARTIN REYES VAZQUEZ